

Northside Independent School District

Prior Year Budget Comparison

	Final Amended Budget 2023-24	Adopted Budget 2024-25	Increase (Decrease)	Percentage Increase (Decrease)
General Fund Budget				
Revenues	\$1,004,604,411	\$1,000,576,845	(\$4,027,566)	(0.4%)
Expenditures	\$1,055,619,207	\$1,094,345,108	\$38,725,901	3.7%
Child Nutrition Budget				
Revenues	\$65,842,010	\$65,000,000	(\$842,010)	(1%)
Expenditures	\$63,652,856	\$65,000,000	\$1,347,144	2.1%
Debt Service Budget				
Revenues	\$273,567,174	\$274,000,776	\$433,602	0.2%
Expenditures	\$339,639,170	\$254,358,997	(\$85,280,173)	(25.1%)