



Northside Independent School District

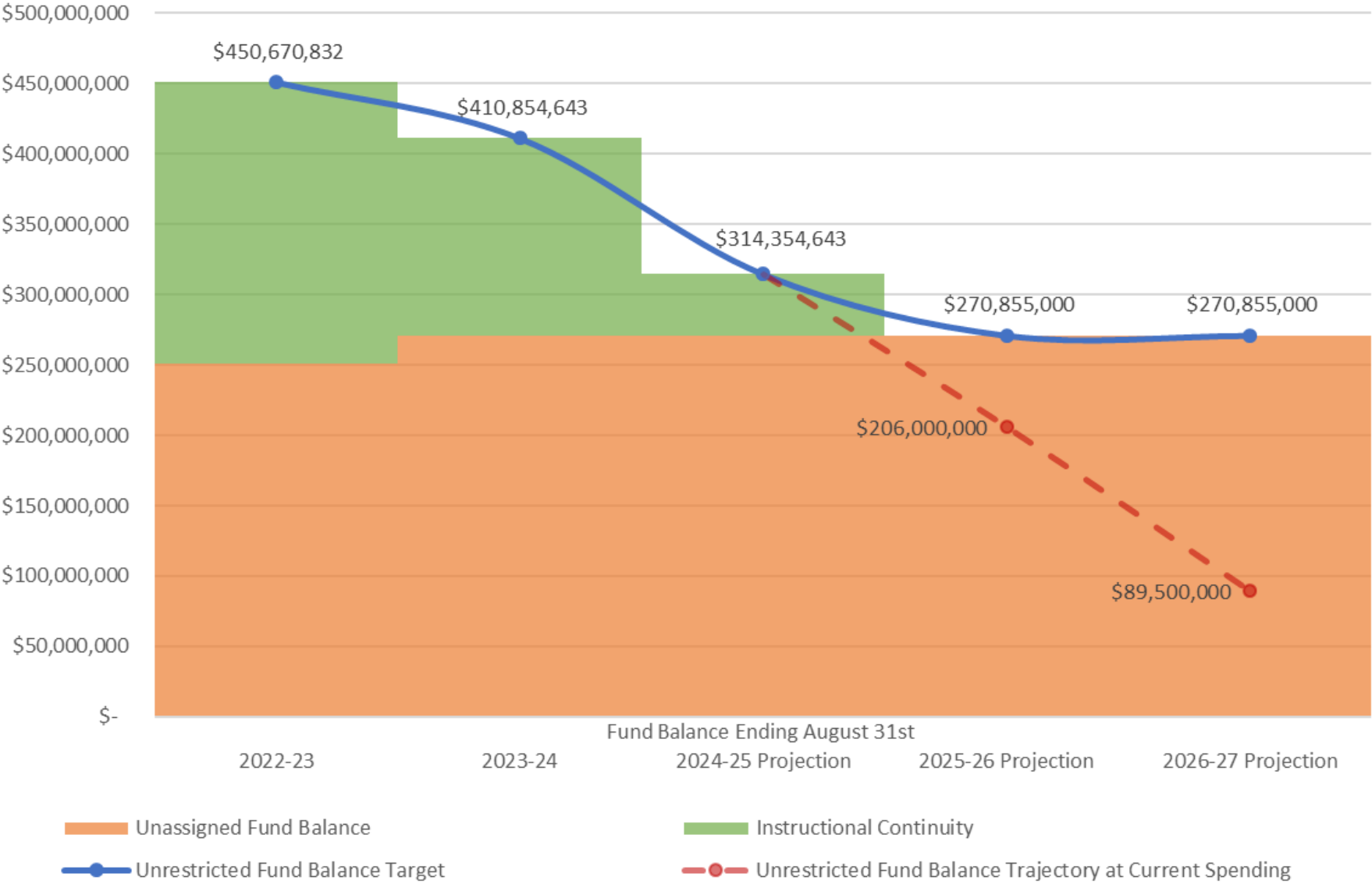
Business and Finance

May 13, 2025



Fund Balance Review

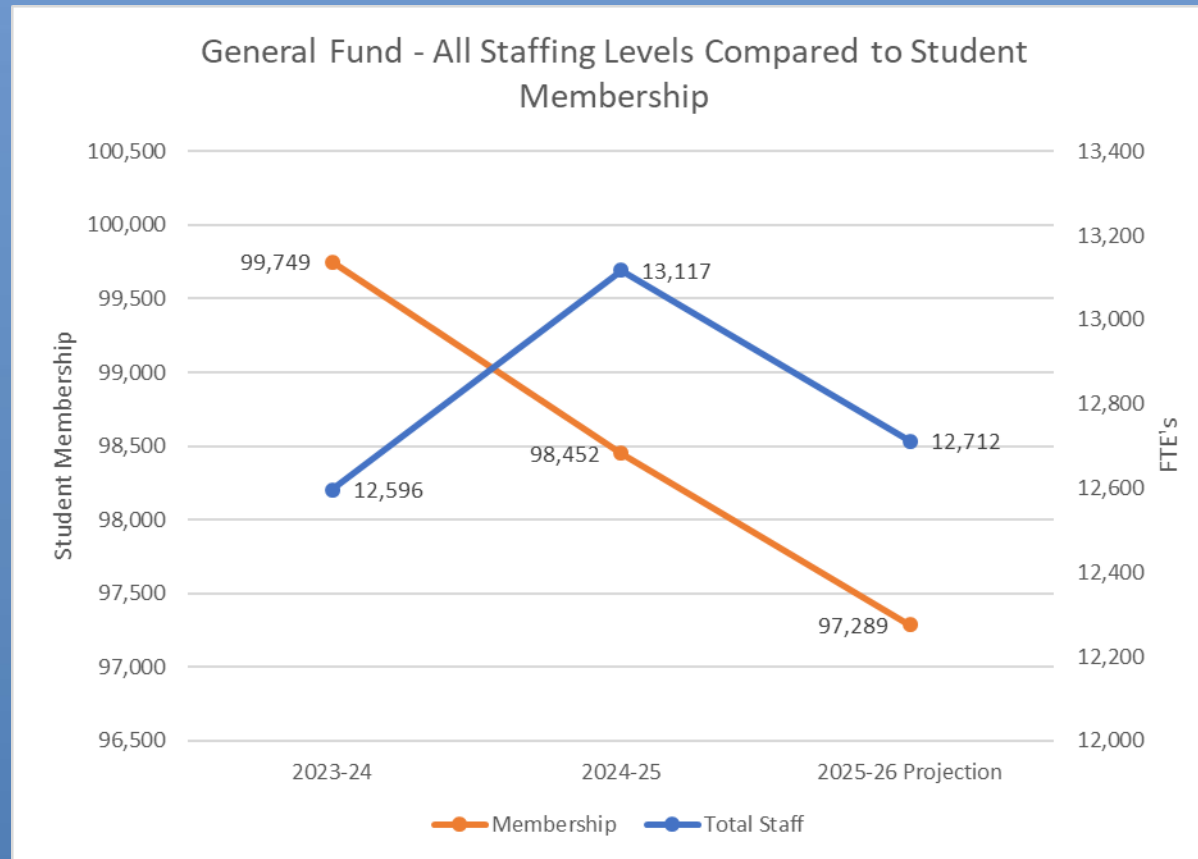
General Fund - Fund Balance Projections - Current Law





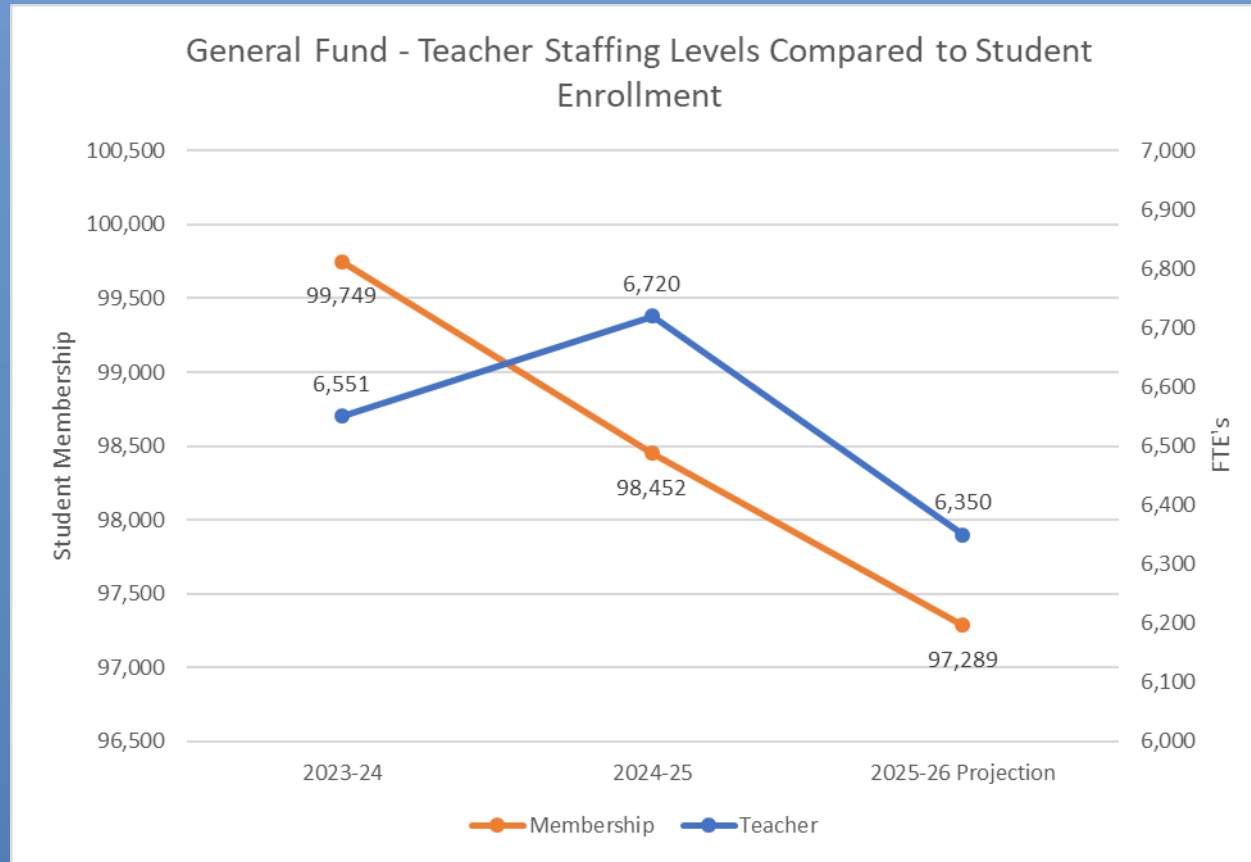
Staff to Student Membership Projections

This data is based on filled positions for the General Fund

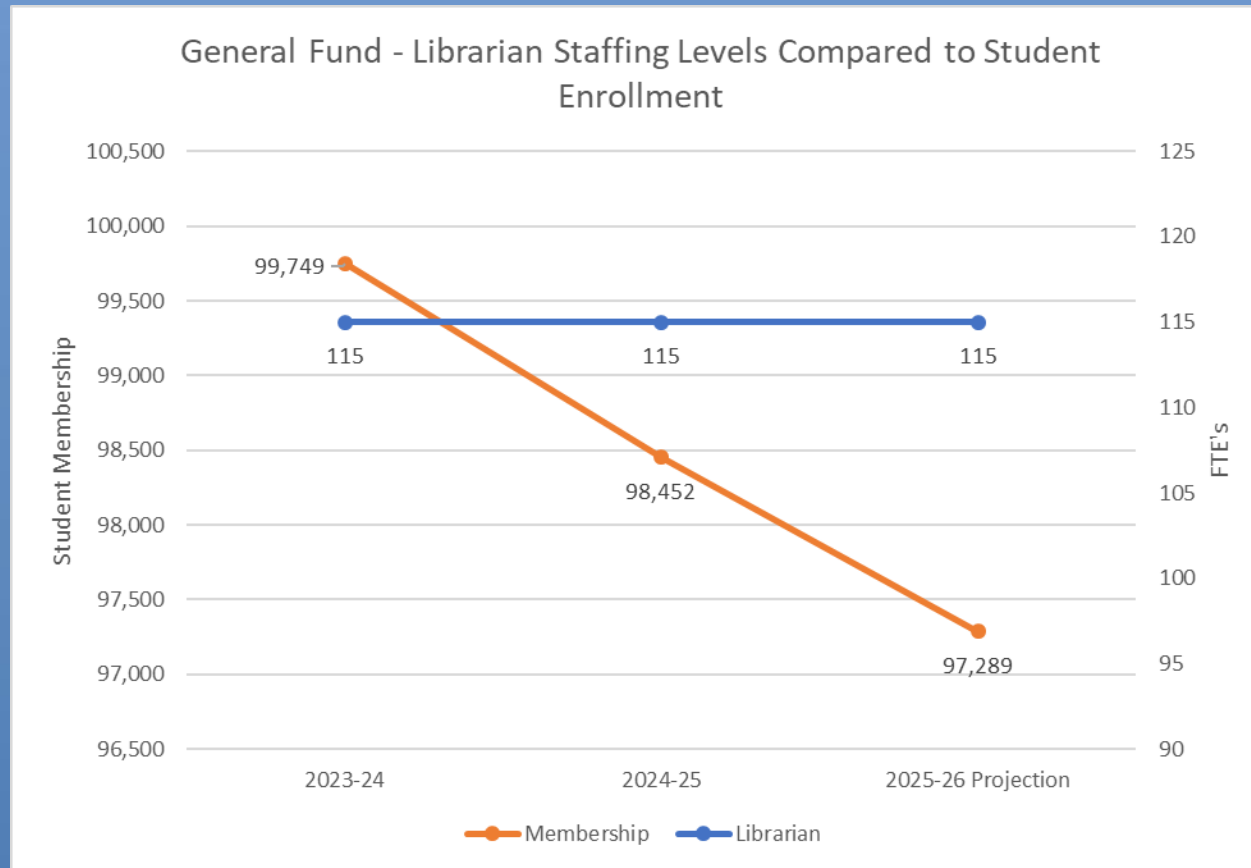


General Fund - All Staffing Levels Compared to Student Membership

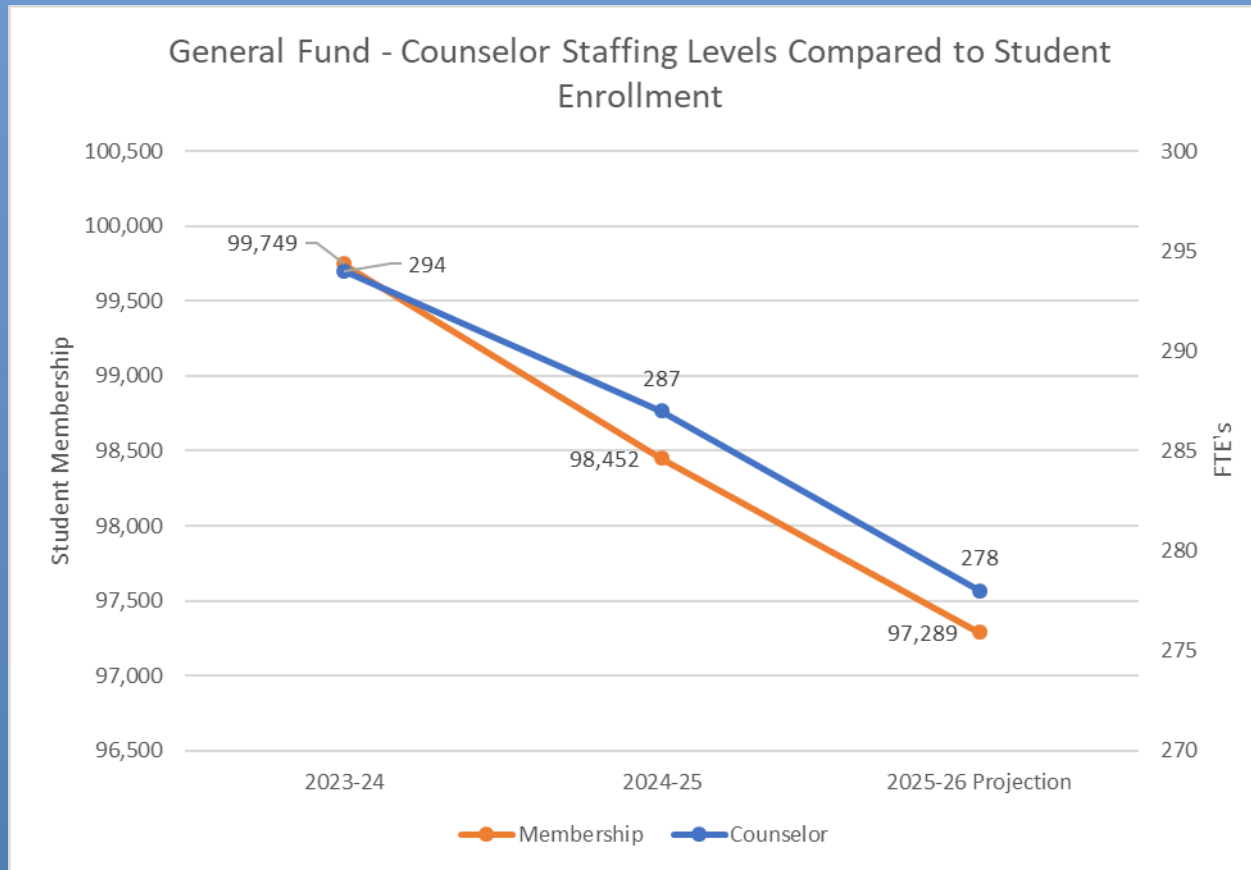
Positions included are teachers, librarians, counselors, nurses, instructional assistants, auxiliary and paraprofessional, campus administration, professional support.



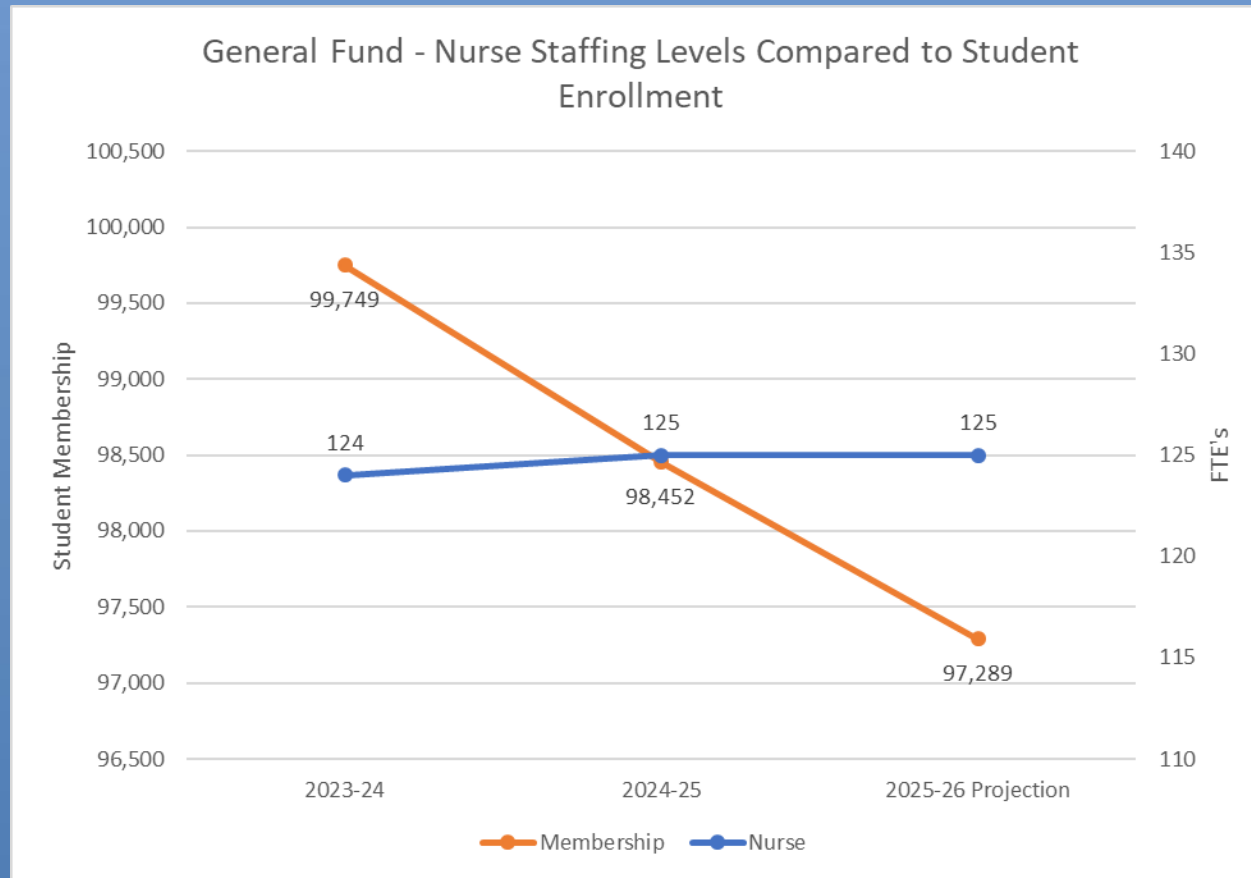
General Fund - Teacher Staffing Levels Compared to Student Membership



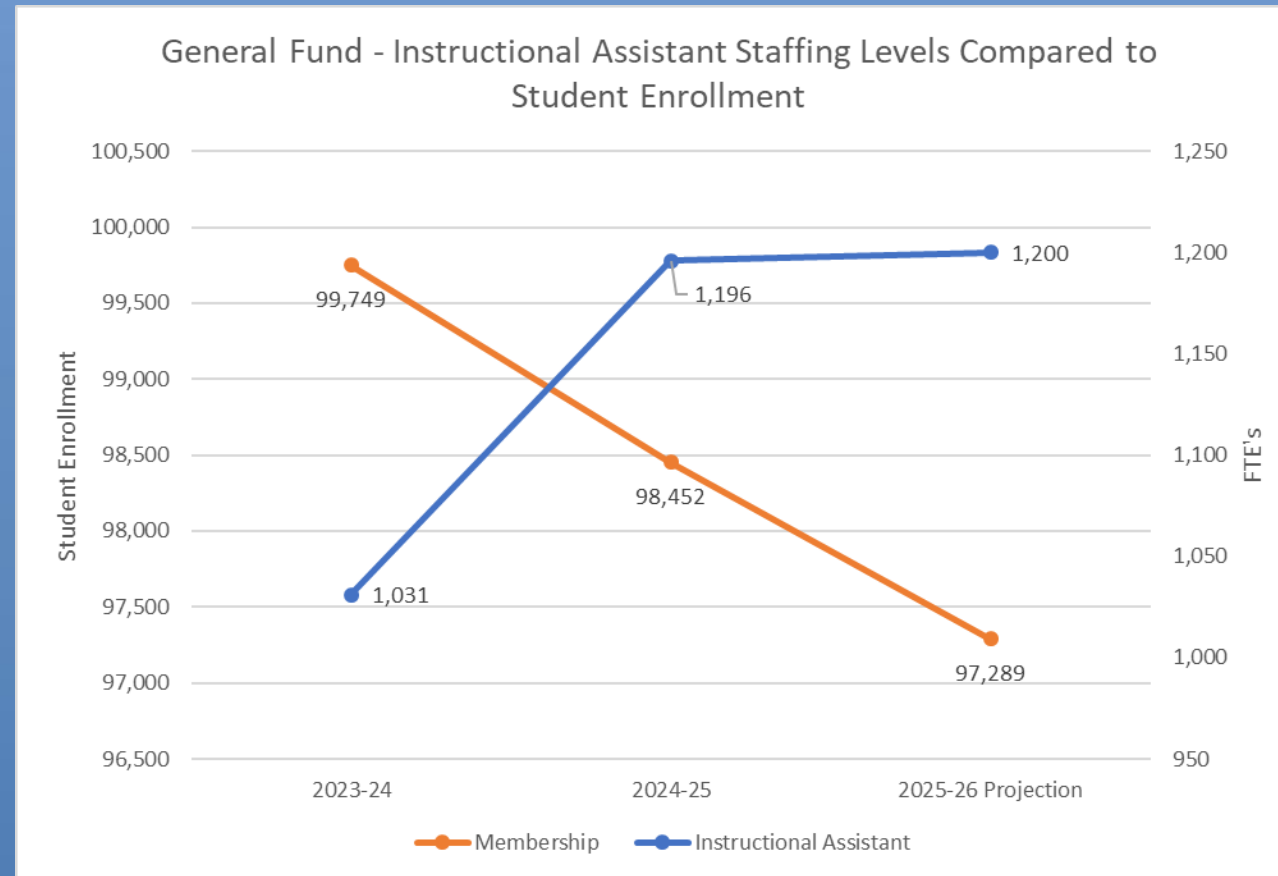
General Fund - Librarian Staffing Levels Compared to Student Membership



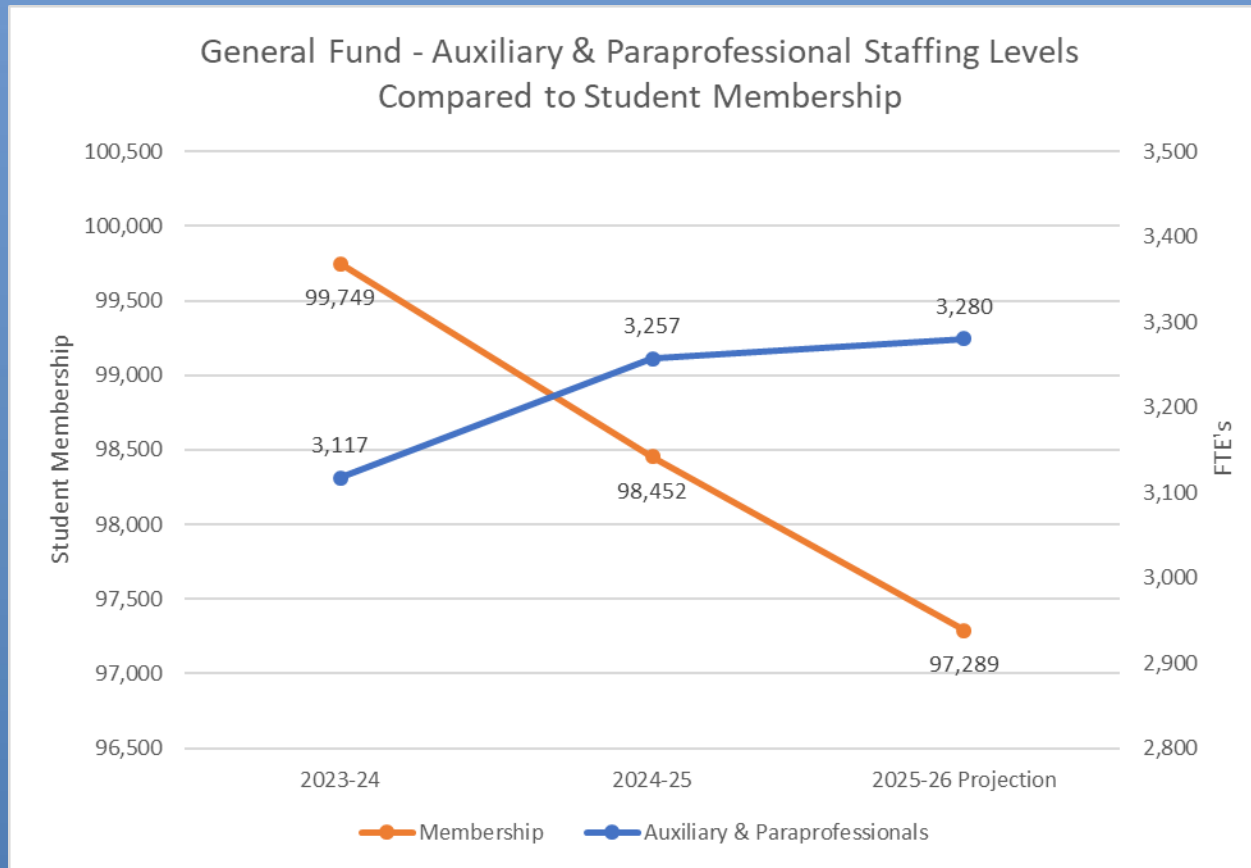
General Fund - Counselor Staffing Levels Compared to Student Membership



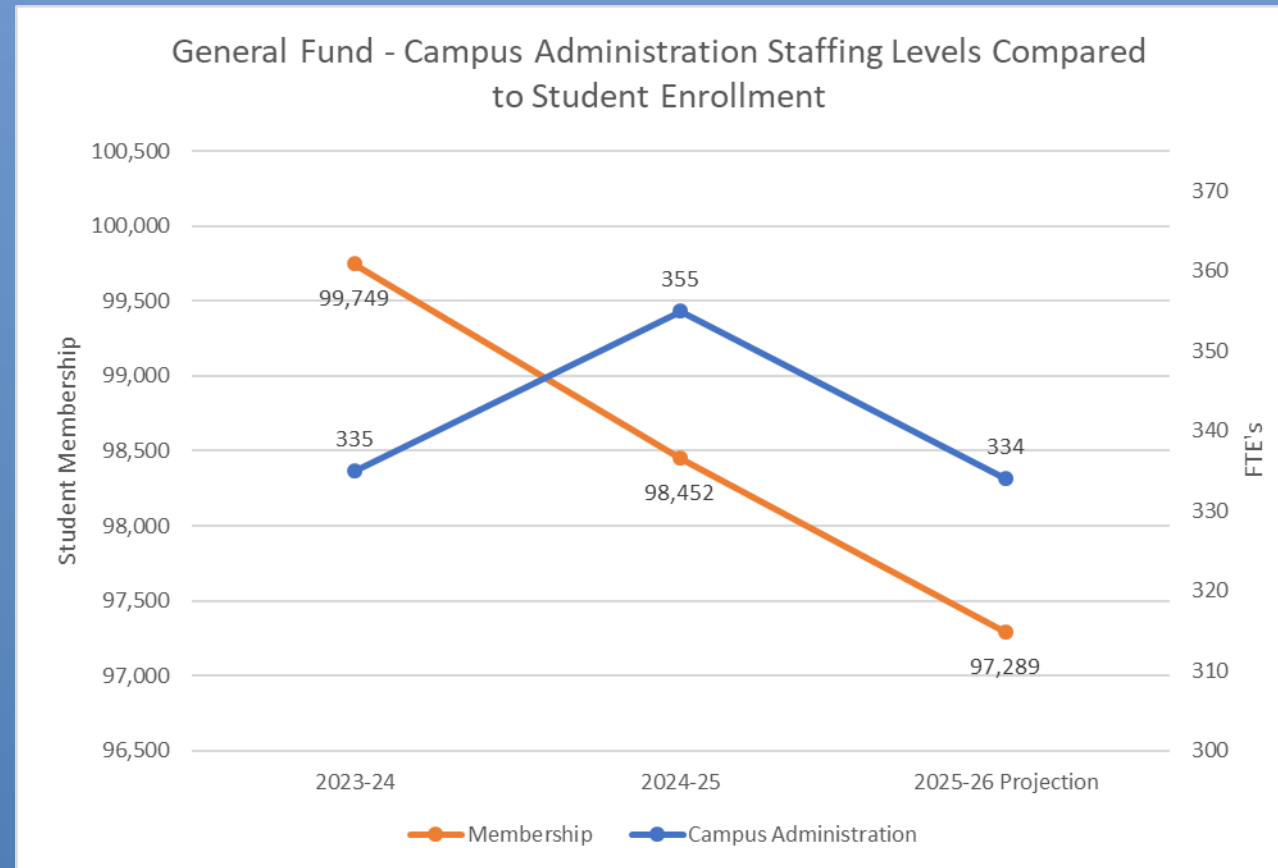
General Fund - Nurse Staffing Levels Compared to Student Membership



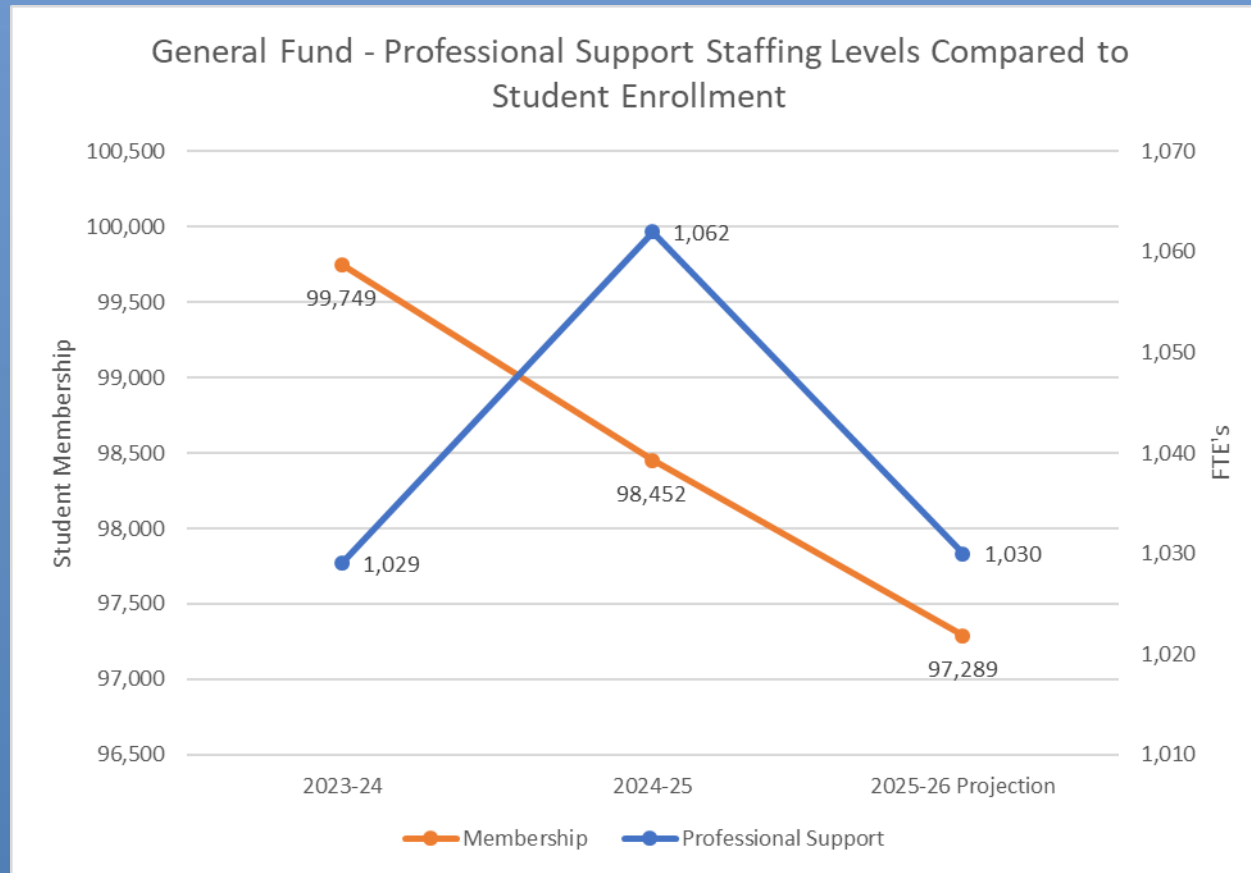
General Fund – Instructional Assistant Staffing Levels Compared to Student Membership



General Fund – Auxiliary & Paraprofessional Staffing Levels
compared to Student Membership



General Fund – Campus Administration Staffing Levels compared to Student Membership



General Fund – Professional Support Staffing Levels compared to Student Membership



Thank you